

Resolution No. 2012-10

ORIGINAL

Resolution Authorizing Budget Amendments To The School Federal Projects Fund For The Fiscal Year Ending June 30, 2012.

WHEREAS, the federal projects fund involves only federal monies and no local tax dollars, these funds are used in accordance with the provisions of No Child Left Behind for the betterment of the education of children in Weakley County, and the expenditure of these funds must be in compliance with federal law; and

WHEREAS, the budgets must now reflect the total federal allocations for each project and must include all previous carryover funds in the current project budget, and

WHEREAS, revenue codes need to be changed to meet state or federal guidelines.

NOW, THEREFORE, BE IT RESOLVED By the Board of Commissioners of Weakley County, Tennessee, assembled in regular session on this the 19th day of September, 2011 that:

SECTION 1. The School Federal Projects Fund is hereby amended as follows:

Revenue Code	Project Name	<u>Approved Budget</u>	<u>Ammendments (Inc./Dec.)</u>	<u>Ammended Budget</u>
142-47141-100	Title I Grants to LEA	\$1,099,412.00	\$89,018.24	\$1,188,430.24
142-47189-200	Title Title II-A-Teacher Quality	\$307,256.00	(\$40,199.49)	\$267,056.51
142-47590-210	Other Federal Grants through State	\$0.00	\$321.46	\$321.46
142-47590-230	Other Federal Grants through State	\$0.00	\$819.00	\$819.00
142-47590-23S	Other Federal Grants through State	\$0.00	\$1,141.00	\$1,141.00
142-47311-580	Race to the Top Flow Through Allocation	\$62,945.00	\$388,466.00	\$451,411.00
142-47148-600	Rural Education	\$77,710.00	\$22,805.00	\$100,515.00
142-47143-90S	Special Ed Grants to States - IDEA ARRA	\$0.00	\$133,442.54	\$133,442.54
142-34430-900	Reserved for Special Ed. Grants to States IDEA	\$323.62	(\$323.62)	\$0.00
142-47143-900	Special Ed Grants to States - IDEA	\$0.00	\$131,329.10	\$131,329.10
142-34430-910	Reserved for Special Ed. Grants to States PRESCHOOL	\$106.93	(\$106.93)	\$0.00
142-47145-910	Special Ed. Grants to States - PRESCHOOL	\$0.00	\$2,321.33	\$2,321.33

Expenditure Code				
142-71100-163-100	Ed Assistants	\$197,431.00	(\$3,871.00)	\$193,560.00
142-71100-201-100	Social Security	\$44,047.00	(\$240.00)	\$43,807.00
142-71100-207-100	Medical Insurance	\$100,000.00	(\$50,000.00)	\$50,000.00
142-71100-212-100	Medicare	\$10,301.00	(\$55.00)	\$10,246.00
142-71100-399-100	Other contract ser.	\$15,000.00	\$70,555.24	\$85,555.24
142-71100-429-100	Inst. Mats. & Supplies	\$19,429.00	\$54,166.00	\$73,595.00
142-72130-599-100	Other Charges	\$31,537.00	\$18,463.00	\$50,000.00
142-72210-189-200	Other salaries & wages	\$152,500.00	(\$5,000.00)	\$147,500.00
142-72210-195-200	Certified Substitute Teachers	\$9,000.00	(\$5,000.00)	\$4,000.00
142-72210-198-200	Non-Certified Substitute Teachers	\$18,000.00	(\$10,000.00)	\$8,000.00
142-72210-201-200	Social Security	\$12,921.00	(\$2,371.00)	\$10,550.00
142-72210-204-200	Retirement	\$16,417.00	(\$3,068.00)	\$13,349.00
142-72210-207-200	Medical Insurance	13,900.00	\$6,100.00	20,000.00
142-72210-212-200	Medicare	\$3,022.00	(\$707.00)	\$2,315.00
142-72210-355-200	Travel	\$1,500.00	(\$1,500.00)	\$0.00
142-72210-524-200	In-Service/Staff Development	\$34,266.00	(\$18,653.49)	\$15,612.51
142-71100-722-210	Regular Instruction Equipment	\$0.00	\$216.00	\$216.00
142-72210-790-210	Other Equipment	\$0.00	\$105.46	\$105.46
142-71100-722-230	Regular Instruction Equipment	\$0.00	\$819.00	\$819.00
142-71100-722-23S	Regular Instruction Equipment	\$0.00	\$1,141.00	\$1,141.00

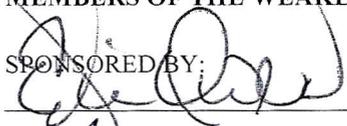
142-71100-195-580	Certified Substitute Teachers	\$0.00	\$2,000.00	\$2,000.00
142-71100-198-580	Non-certified Substitute Teachers	\$0.00	\$6,500.00	\$6,500.00
142-71100-201-580	Social Security	\$0.00	\$527.00	\$527.00
142-71100-212-580	Employer Medicare	\$0.00	\$124.00	\$124.00
142-71100-399-580	Other Contracted Services	\$0.00	\$33,000.00	\$33,000.00
142-71100-429-580	Instructional Supplies & Materials	\$0.00	\$7,900.00	\$7,900.00
142-72130-123-580	Guidance Personnel	\$0.00	\$8,367.00	\$8,367.00
142-72130-201-580	Social Security	\$0.00	\$519.00	\$519.00
142-72130-204-580	State Retirement	\$0.00	\$758.00	\$758.00
142-72130-212-580	Employer Medicare	\$0.00	\$122.00	\$122.00
142-72130-355-580	Travel	\$0.00	\$2,500.00	\$2,500.00
142-72130-499-580	Other Supplies & Materials	\$0.00	\$2,390.00	\$2,390.00
142-72210-189-580	Other Salaries & Wages	\$41,635.00	\$184,028.00	\$225,663.00
142-72210-201-580	Social Security	\$2,582.00	\$11,410.00	\$13,992.00
142-72210-204-580	State Retirement	\$3,768.00	\$16,655.00	\$20,423.00
142-72210-207-580	Medical Insurance	\$0.00	\$6,050.00	\$6,050.00
142-72210-212-580	Employer Medicare	\$604.00	\$2,669.00	\$3,273.00
142-72210-355-580	Travel	\$0.00	\$2,000.00	\$2,000.00
142-72210-399-580	Other Contracted Services	\$4,050.00	\$21,346.00	\$25,396.00
142-72210-499-580	Other Supplies & Materials	\$0.00	\$2,000.00	\$2,000.00
142-72210-524-580	In Service/Staff Development	\$9,650.00	\$78,257.00	\$87,907.00
142-72210-790-580	Other Equipment	\$656.00	(\$656.00)	\$0.00
142-71100-722-600	Regular Instruction Equipment	\$76,210.00	\$22,805.00	\$99,015.00
142-71200-429-90S	Instructional Supplies & Materials	\$0.00	\$41,353.01	\$41,353.01
142-71200-725-90S	Special Education Equipment	\$0.00	\$89,920.50	\$89,920.50
142-72220-524-90S	Staff Development	\$0.00	\$1,132.13	\$1,132.13
142-72220-790-90S	Other Equipment	\$0.00	\$1,036.90	\$1,036.90
142-71200-163-900	Educational Assistants	\$455,952.00	\$67,291.03	\$523,243.03
142-71200-201-900	Social Security	\$31,778.00	\$3,867.54	\$35,645.54
142-71200-204-900	State Retirement	\$60,110.00	\$4,881.99	\$64,991.99
142-71200-207-900	Medical Insurance	\$102,334.00	\$8,707.21	\$111,041.21
142-71200-212-900	Employer Medicare	\$7,432.00	\$904.47	\$8,336.47
142-71200-312-900	Contracts with Private Agencies	\$3,840.00	\$320.00	\$4,160.00
142-71200-429-900	Instructional Supplies & Materials	\$1.00	\$22,657.33	\$22,658.33
142-71200-725-900	Special Education Equipment	\$1.00	\$16,375.74	\$16,376.74
142-72220-162-900	Clerical Personnel	\$16,104.00	\$1,287.00	\$17,391.00
142-72220-201-900	Social Security	\$1,779.00	\$68.22	\$1,847.22
142-72220-204-900	State Retirement	\$1,905.00	\$155.21	\$2,060.21
142-72220-207-900	Medical Insurance	\$4,225.00	\$351.68	\$4,576.68
142-72220-212-900	Employer Medicare	\$416.00	\$15.95	\$431.95
142-72710-146-900	Bus Drivers	\$101,304.00	\$1,300.00	\$102,604.00
142-72710-201-900	Social Security	\$6,829.00	\$80.60	\$6,909.60
142-72710-204-900	State Retirement	\$13,283.00	\$156.78	\$13,439.78
142-72710-212-900	Employer Medicare	\$1,597.00	\$18.85	\$1,615.85
142-72710-425-900	Gasoline	\$10,574.00	\$3,213.12	\$13,787.12
142-71200-163-910	Educational Assistants	\$13,464.00	\$955.06	\$14,419.06
142-71200-201-910	Social Security	\$835.00	\$28.68	\$863.68
142-71200-204-910	State Retirement	\$1,624.00	\$115.18	\$1,739.18
142-71200-207-910	Medical Insurance	\$8,198.00	\$726.80	\$8,924.80
142-71200-212-910	Employer Medicare	\$195.00	\$6.71	\$201.71
142-71200-429-910	Instructional Supplies & Materials	\$0.00	\$90.16	\$90.16
142-71200-499-910	Other Supplies & Materials	\$0.00	\$493.96	\$493.96
142-72220-355-910	Travel	\$150.00	\$11.71	\$161.71

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Weakley County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PURSUANT TO THE RULES OF THE COMMISSION, THIS RESOLUTION IS SPONSORED BY THE FOLLOWING MEMBERS OF THE WEAKLEY COUNTY BOARD OF COUNTY COMMISSIONERS:

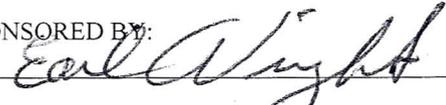
SPONSORED BY:



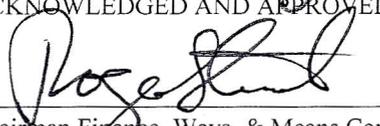
ACKNOWLEDGED AND APPROVED


Chairman Health, Education, & Economic Development Committee

SPONSORED BY:



ACKNOWLEDGED AND APPROVED:


Chairman Finance, Ways, & Means Committee

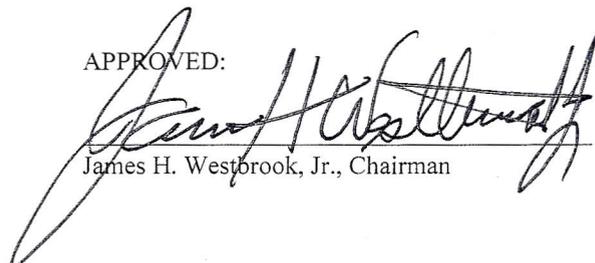
Motion made by Commissioner Stewart that the foregoing resolution be adopted:
Motion seconded by Commissioner Sinclair.

Upon being put to a roll call vote, Motion carried by a vote of 18 Yeas, 0 Nays,
0 Passed and 0 Absent.

ATTESTED:


Pat Scarbrough, County Clerk

APPROVED:


James H. Westbrook, Jr., Chairman

This the 19th Day of September, 2011.

APPROVED:


Houston Patrick, County Mayor

VETOED:

Houston Patrick, County Mayor

DATE:

09-22-11

DATE:
